

TRANSIT COMMITTEE
WEDNESDAY, SEPTEMBER 28, 2016
COUNCIL ROOM, CITY HALL
9:00 A.M.

The Transit Committee meeting was called to order by Chair Charles Glassbrenner. On roll call: Charles Glassbrenner, Joan Hubing and Jana Marden present. DeWayne Seelow absent. Abby Vans President Mark Jones, Deputy Clerk-Treasurer Barbara Boyer and Clark County Social Services Suzanne Lindeman also present.

The minutes of the previous meeting were declared approved.

Jones presented a chart of 2015 full year and 2016 to-date ridership and revenue data. Jones stated that ridership is down but revenue is up partially due to agency fares. This will cause some revenue increase but part will go back to the State.

The current taxi service days, number of hours per day and number of taxi's available were discussed.

The current fare rates were discussed.

Motion Marden, second Hubing to leave the fare rates for 2017 the same as 2016 rates. All Aye.

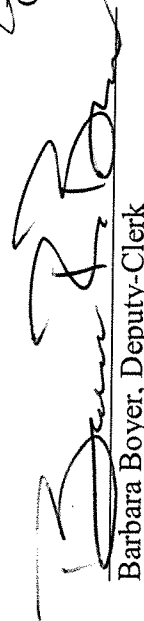
Lindenman stated she is working with Boyer on the combined management plan to submit the 2017 DOT Transportation Aids Grant (5311 Program). A summary of the City of Neillsville portion to be submitted is:

The taxi will run 364 days (every day but Christmas Day). If all available service hours are used, annual driver hours will be 7,890, with an estimated 12,254 annual trips covering approximately 76,959 miles.

If all available service hours are used, estimated expenses - \$202,234 for Abby Vans and advertising expense, less estimated revenues from fares - \$36,995 results in a deficit of \$165,239. The projected federal and state share of expenses (58%) is \$95,839 for 2017. The projected city share (42%) is \$69,400.

Motion Hubing, second Marden, to go forward with preparing and submitting the 2017 DOT Transportation Aids (5311 Program) application for the Neillsville Taxi Service. All Aye.

Motion Hubing, second Marden, to adjourn. All Aye.


Barbara Boyer, Deputy-Clerk


Charles Glassbrenner, Chair